

Equity in Athletics Annual Report Academic Year Reported: 2014-15

Section 1: Report Description

The *Equity in Athletics Disclosure Act* is designed to make prospective students aware of a schools's commitment to providing equitable athletic opportunities for its men and women students.

Data collected in this survey will be published by the Office of Postsecondary Education on the Equity in Athletics Data Analysis Cutting Tool website located at <http://ope.ed.gov/athletics>. For a printed copy of this report, please visit the Financial Aid Office.

Questions regarding this report should be directed to Mark Molder, Director of Athletics, for participation information or to Andrea Zepeda, Vice President of Business Affairs, for salaries, revenue or expense information. You may reach them by calling 1-800-468-6292.

Section 2: Oklahoma Wesleyan University General Data

Oklahoma Wesleyan University

OPE ID: 00315100 

GENERAL INFORMATION	ATHLETIC DEPARTMENT INFORMATION
Location: 2201 Silver Lake Rd Bartlesville, OK 74006-6299 Phone: (918) 333-6151 Number of Full-time Undergraduates: 592 Men: 286 Women: 306	Director: Mark Molder Address: 2201 SILVER LAKE RD BARTLESVILLE, OK 74006 Reporting Year: 07/01/2015 - 06/30/2016 Reporting Official: Mark Molder Title: Athletic Director Phone: (918) 335-6843 Sanction Body: NAIA Division II

Section 3: Participant Data

PARTICIPANTS	COACHING STAFF AND SALARIES	REVENUES AND EXPENSES	SUPPLEMENTAL INFO
Athletics Participation			
<i>Number of participants as of the day of the first scheduled contest</i>			
Varsity Teams		Men's Teams	Women's Teams
Baseball		59	
Basketball		42	29
All Track Combined		13	25
Golf		18	5
Soccer		56	29
Softball			24
Tennis		7	6
Volleyball			17
Total Participants Men's and Women's Teams		195	135
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)		191	126

Section 2: Coaching Staff and Salaries

— Head Coaches - Men's Teams

Varsity Men's Teams	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Golf		1	1						1
Soccer	1		1						1
Tennis		1	1						1
Coaching Position Totals	3	3	6	0	0	0	0	0	6

— Head Coaches - Women's Teams

Varsity Women's Teams	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined		1	1						1
Golf		1	1						1
Soccer		1	1						1
Softball					1		1		1
Tennis		1	1						1
Volleyball					1		1		1
Coaching Position Totals	1	4	5	0	2	0	2	0	7

— Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$28,632	\$16,507
Number of Head Coaches Included in Average	8	7
Average Annual Institutional Salary per FTE	\$65,445	\$57,775
Number of FTEs Included in Average	3.50	2.00

— Assistant Coaches - Men's Teams

Varsity Men's Teams	Male Assistant Coaches				Female Assistant Coaches				TOTAL ASSISTANT COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball	1	2	1	2					3
Football	3	4	3	4					7
Golf		2	1	1					2
Soccer		2	1	1					2
Track and Field, Outdoor		3		3					3
Track and Field, X-Country						1		1	1
Volleyball		1		1					1
Coaching Position Totals	4	15	7	12	0	1	0	1	20

— Assistant Coaches - Women's Teams

Varsity Women's Teams	Male Assistant Coaches				Female Assistant Coaches				TOTAL ASSISTANT COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		2		2					2
Golf		1		1					1
Soccer							2	2	2
Softball		1		1					1
Track and field, Outdoor		3		3					3
Track and Field, X-Country						1		1	1
Volleyball		1		1					1
Coaching Position Totals	0	8	0	8	0	3	0	3	11

— Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$11,923	\$5,200
Number of Assistant Coaches Included in Average	20	11
Average Annual Institutional Salary per FTE	\$39,743	\$38,133
Number of FTEs Included in Average	6.00	1.50



OKLAHOMA WESLEYAN UNIVERSITY

Section 3: Revenue and Expenses

— Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$1,721,838	\$948,597	\$2,670,435
Ratio (percent)	64	36	100%

— Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$71,226	\$38,352	\$109,578

— Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			TOTAL OPERATING EXPENSES
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	27	\$1,843	\$49,765	25	\$1,691	\$42,269	\$92,034
Football	90	\$1,508	\$135,698				\$135,698
Baseball	47	\$904	\$42,475				\$42,475
Golf	19	\$519	\$9,861	6	\$1,185	\$7,109	\$16,970
Soccer	37	\$1,222	\$45,227	30	\$1,090	\$32,692	\$77,919
Softball				25	\$1,126	\$28,151	\$28,151
Track and Field, Outdoor	41	\$818	\$33,534	39	\$768	\$29,947	\$63,481
Track and Field,X-Country	21	\$717	\$15,064	20	\$547	\$10,945	\$26,009
Volleyball	15	\$1,861	\$27,919	29	\$1,506	\$43,678	\$71,597
Total Operating Expenses Men's and Women's Teams	297		\$359,543	174		\$194,791	\$554,334

— Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$424,822	\$266,433	\$691,255
Football	\$1,118,244		\$1,118,244
Total Expenses of all Sports, Except Football and Basketball, Combined	\$1,216,638	\$1,110,158	\$2,326,796
Total Expenses Men's and Women's Teams	\$2,759,704	\$1,376,591	\$4,136,295
Not Allocated by Gender/Sport			\$549,326
Grand Total Expenses			\$4,685,621

— Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$424,822	\$266,433	\$691,255
Football	\$1,118,244		\$1,118,244
Total Revenues of all Sports, Except Football and Basketball, Combined	\$1,216,638	\$1,110,158	\$2,326,796
Total Revenues Men's and Women's Teams	\$2,759,704	\$1,376,591	\$4,136,295
Not Allocated by Gender/Sport			\$549,326
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$4,685,621

— Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$229,056	\$115,549	\$344,605
2	Total of Assistant Coaches' Salaries	\$238,460	\$57,200	\$295,660
3	Total Salaries (Lines 1+2)	\$467,516	\$172,749	\$640,265
4	Athletically Related Student Aid	\$1,721,838	\$948,597	\$2,670,435
5	Recruiting Expenses	\$71,226	\$38,352	\$109,578
6	Operating (Game-Day) Expenses	\$359,543	\$194,791	\$554,334
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$2,620,123	\$1,354,489	\$3,974,612
8	Total Expenses for Teams	\$2,759,704	\$1,376,591	\$4,136,295
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$139,581	\$22,102	\$161,683
10	Not Allocated Expenses			\$549,326
11	Grand Total Expenses (Lines 8+10)			\$4,685,621
12	Total Revenues for Teams	\$2,759,704	\$1,376,591	\$4,136,295
13	Not Allocated Revenues			\$549,326
14	Grand Total Revenues (Lines 12+13)			\$4,685,621
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0